

Motions

Self-Governing Agencies State Appellate Public Defender	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	24.00	3,024,400			3,024,400
1. Extraordinary Capital Costs		140,000			140,000
1. Sick Leave Rate Reduction		(4,900)			(4,900)
1% Onetime General Fund Reduction		(30,200)			(30,200)
FY 2020 Total Appropriation	24.00	3,129,300			3,129,300
FY 2020 Estimated Expenditures	24.00	3,129,300			3,129,300
Removal of Onetime Expenditures		(149,300)			(149,300)
Restore Ongoing Rescissions		35,100			35,100
FY 2021 Base	24.00	3,015,100			3,015,100
Benefit Costs		(13,500)			(13,500)
Inflationary Adjustments		16,400			16,400
Statewide Cost Allocation		1,800			1,800
Change in Employee Compensation		46,300			46,300
FY 2021 Program Maintenance	24.00	3,066,100			3,066,100
1. Security Software		1,100			1,100
2. Deputy SAPD					
OITS 1 – Operating Costs		400			400
2% General Fund Reduction & Exemptions		(60,300)			(60,300)
FY 2021 Total	24.00	3,007,300			3,007,300
<i>Difference from FY 2020 Approp.</i>		(17,100)			(17,100)
		(0.6%)			(0.6%)

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OUTSIDE COUNSEL COSTS. Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, **\$165,900** from the General Fund, or so much thereof as is necessary, shall be used solely to pay outside counsel for noncapital appeals in which a concurrent conflict of interest is identified and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, capital representation costs. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.

CAPITAL REPRESENTATION COSTS. Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, **\$76,200** from the General Fund, or so much thereof as is necessary, shall be used solely for costs directly related to the provision of representation in capital cases and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, outside counsel costs of noncapital appeals. Such costs may include, but are not limited to, consultation with experts; travel, lodging, and per diem for expert and lay witnesses; depositions; investigation; employee travel associated with witness interviews; court reporting and transcription services; expert witness fees; outside counsel in the event of a concurrent conflict of interest; and preparation of trial exhibits. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.